

Decision Notices with budget implications**Period Ending May 2024****2024/25 Financial Year**

Decision Note Reference	Cabinet Member / Officer	Decision Notice Title	Brief description of decision made	Date of Decision	Revenue Impact	Capital Impact	Financed from Reserves? Y/N
D240031MEM	K Tanner	Agile - Enhancements Project	To fund project costs to deliver enhanced functionality in the Agile operating system.	18/03/2024	74,460	£0	Y
D240029CAB	Cabinet	Windmill Lane Gypsy and Traveller Site	Future management of the gypsy site at Windmill Lane to be carried out by KCC in 2024/25.	05/03/2024	63,651	£0	Y
D240020CAB	Cabinet	Recycling Bring Sites	Removal of all Bring Sites - Income saving less removal cost in 24/25.	13/02/2024	(50,000)	£0	N
D240033MEM	R Betts	Electric vehicle pathway	To bridge the funding gap between the purchase price of combustion engine vehicles and electric vehicles for the purpose of replacing two of the existing Council owned vehicles due for replacement in 2024/25.	02/04/2024	27,000	£0	Y
D240042CAB	Cabinet	Gibson Building, Gibson Drive	A payment to be made to Kent County Council for their agreement to remove the covenants affecting the Gibson site.	02/04/2024	400,000	£0	Y
D240046MEM	D Keers	Tonbridge Farm Sportsground	Appointment of Chartered Town Planners to Undertake Work on a Masterplan.	16/05/2024	14,750	£0	Y
D240036CAB	Cabinet	Empty Homes	To fund work that enabled the facilitation of empty homes being brought back into use.	19/03/2024	30,000	£0	Y
D240038CAB	Cabinet	Procurement support	To enter into an agreement with the Mid Kent Procurement Partnership.	01/04/2024	88,848	£0	Y
D240047MEM	K Tanner	Upgrade to Integra Centros Financial Management System	Upgrades to current reporting software and the additional modules requested by Services.	16/05/2024	80,500	£0	Y
GP24/15	General Purposes Committee	Establishment Report	Licensing - regrade	13/03/2024	3,827	£0	N
GP24/15	General Purposes Committee	Establishment Report	Housing Solutions - 6 new posts	13/03/2024	257,674	£0	Y
GP24/15	General Purposes Committee	Establishment Report	IT Development / Technical Support - restructure	13/03/2024	(3,396)	£0	N
D240024MEM	Cabinet Member for Planning	Planning Backlog And Digital Transformation Preparation Resource	Development Management - temporary staff resource	28/02/2024	73,987	£0	Y
CB24/44	Cabinet	Tonbridge Town Centre Programme Manager	Estates - fixed term post (3 years)	02/04/2024	76,108	£0	Y
CB24/45	Cabinet	Empty Homes	Private Sector Housing - fixed term post (2 years)	02/04/2024	45,619	£0	Y
Total Growth/(Saving)					1,183,028		
Funded from Reserves					(1,232,597)		
MTFP Impact					(49,569)		